

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HR 192

February 21, 2018

SUMMARY OF BILL: Confirms proposed changes in the basic education program (BEP) funding formula for academic interventions.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$13,334,000

Other Fiscal Impact – The Governor’s proposed budget for FY18-19, on page B-82, identifies \$13,334,000 in recurring funding for Response to Intervention positions.

Assumptions:

- Tenn. Code Ann. § 49-3-351(a)(3) requires any revisions to the components of the formula of the Tennessee BEP to be approved by resolutions of the Senate and House of Representatives; this fiscal note assumes passage of SR 0158.
- The Governor’s proposed budget, on page B-82, identifies \$13,334,000 in recurring state funds in FY18-19 for Response to Intervention positions. According to the Department of Education, this will fund the component at a ratio of one position for every 2,750 students.
- The funding in the Governor’s proposed budget cannot occur without the passage of SR 0158 and HR 0192 of the 110th General Assembly.

**Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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